

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Fullerton

State: CA

PJ's Total HOME Allocation Received: \$10,869,098

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State:	92			
% of Funds Committed	91.21 %	93.35 %	58	93.41 %	28		29
% of Funds Disbursed	82.95 %	85.12 %	51	84.68 %	31		31
Leveraging Ratio for Rental Activities	1.64	5.84	66	4.72	30		25
% of Completed Rental Disbursements to All Rental Commitments***	64.48 %	72.98 %	60	80.76 %	12		11
% of Completed CHDO Disbursements to All CHDO Reservations***	94.91 %	61.88 %	10	68.18 %	90		93
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	75.00 %	77.72 %	62	80.32 %	27		26
% of 0-30% AMI Renters to All Renters***	33.33 %	39.58 %	58	45.16 %	31		29
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	93.75 %	92.53 %	59	95.04 %	26		24
Overall Ranking:			In State:	46 / 92	Nationally:	32	29
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$84,655	\$33,130		\$26,037	48 Units		41.40 %
Homebuyer Unit	\$40,216	\$20,348		\$14,755	40 Units		34.50 %
Homeowner-Rehab Unit	\$37,303	\$27,021		\$20,487	7 Units		6.00 %
TBRA Unit	\$3,212	\$2,819		\$3,225	21 Units		18.10 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fullerton CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$124,843	\$169,263	\$37,995
State:*	\$131,762	\$111,680	\$27,980
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.06

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	11.1	46.2	57.1	61.9	Single/Non-Elderly:	6.7	23.1	0.0	4.8
Black/African American:	0.0	0.0	14.3	4.8	Elderly:	2.2	0.0	100.0	42.9
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	15.6	15.4	0.0	52.4
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	75.6	59.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	2.6	0.0	0.0	Other:	0.0	2.6	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	2.6	0.0	0.0					
Asian/Pacific Islander:	4.4	15.4	0.0	0.0					
ETHNICITY:									
Hispanic	84.4	33.3	28.6	33.3					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	6.7	23.1	57.1	33.3	Section 8:	0.0	0.0 [#]		
2 Persons:	4.4	12.8	28.6	19.0	HOME TBRA:	0.0			
3 Persons:	15.6	17.9	14.3	19.0	Other:	0.0			
4 Persons:	24.4	15.4	0.0	23.8	No Assistance:	100.0			
5 Persons:	26.7	20.5	0.0	4.8					
6 Persons:	17.8	5.1	0.0	0.0					
7 Persons:	4.4	2.6	0.0	0.0					
8 or more Persons:	0.0	2.6	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fullerton

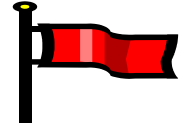
State: CA

Group Rank: 32
(Percentile)

State Rank: 46 / 92 PJs

Overall Rank: 29
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	64.48	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	94.91	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	75	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	93.75	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	2.48	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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